

Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,725.00	0.21%
Subtotal for: ACQUISITION			\$4,725.00	0.21%
20	AP	Planning	\$79,646.85	3.57%
21A	AP	General Program Administration	\$213,730.80	9.58%
21B	AP	Indirect Costs	\$50,000.00	2.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$343,377.65	15.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,432.00	0.29%
14H	HR	Rehabilitation Administration	\$127,687.44	5.72%
15	HR	Code Enforcement	\$188,510.99	8.45%
Subtotal for: HOUSING			\$322,630.43	14.46%
03	PI	Public Facilities and Improvements (General)	\$126,538.51	5.67%
03A	PI	Senior Centers	\$41,748.00	1.87%
03J	PI	Water/Sewer Improvements	\$674,520.63	30.23%
03K	PI	Street Improvements	\$411,569.56	18.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,254,376.70	56.22%
05	PS	Public Services (General)	\$306,000.00	13.72%
Subtotal for: PUBLIC SERVICES			\$306,000.00	13.72%
Total Disbursements			\$2,231,109.78	100%